

工程概况特征														
专业工程概况：		建筑专业（包括建筑，安装工程） （人工，材料单价采用《佛山工程造价信息》2025年5月）												
总建筑面积（㎡）		85659.8				地下室面积（㎡）				11264.29				
地上面积（㎡）		74395.51，其中：1#楼20196.56； 2#楼21535.02； 3#楼20285.36； 9#楼3620.53； 10#楼3620.53； 11#楼1618.09； 12#楼3519.42				地下室层数				1				
室外面积（㎡）		4328.94				地下室层高				3.85m				
地上层数		1#楼~3#楼：31层；9#楼~12#楼：8层				基坑支护				钢板桩+喷射混凝土				
地上标准层层高		3m				土方工程				一、二类土；机械开挖，人工辅助；运距12km				
基础类型		预应力管桩（桩径500/600mm，AB型壁厚125mm）				结构类型				装配式框剪结构				
外墙厚度（mm）		200mm				内墙厚度（mm）				200mm/100mm				
外墙面装饰作法		真石漆/涂料				砖砌体材料名称及规格				蒸压加气混凝土砌块				
内墙面装饰作法		公区：涂料；户内：毛坯；样板间：墙布/瓷砖				地面材料名称及规格				公区：防滑砖；户内：毛坯；样板间：石材/瓷砖/木地板；				
屋面材料名称及规格：		聚合物改性沥青防水卷材；挤塑聚苯乙烯乙烯泡沫板				天棚面装饰做法作法				公区：涂料；户内：毛坯；样板间：石膏板吊顶/木饰板吊顶				
其他说明		样板间含衣柜、橱柜、书桌												
造价组成														
项目		总造价		分部分项工程费		措施项目费用		其它项目费用		规费		税金		单方造价
序号	工程名称	元	%	元	%	元	%	元	%	元	%	元	%	（元/㎡）
	某住宅项目	261075132.66	100.00%	195373179	74.83%	44145291.38	16.91%	0.00	0.00%	0.00	0.00%	21556662.32	8.26%	3047.81
1	桩基础工程	10305965.76	3.95%	9056973.93	87.88%	398040.53	3.86%	0.00	0.00%	0.00	0.00%	850951.3	8.26%	120.31
1.1	桩基础工程	10305965.76	100.00%	9056973.93	87.88%	398040.53	3.86%	0.00	0.00%	0.00	0.00%	850951.3	8.26%	120.31
2	土石方工程	2158590.9	0.83%	1757712.12	81.43%	222646.5	10.31%	0.00	0.00%	0.00	0.00%	178232.28	8.26%	191.63
2.1	土石方工程	1445723.41	66.98%	1168689.47	80.84%	157662.28	10.91%	0.00	0.00%	0.00	0.00%	119371.66	8.26%	128.35
2.2	基坑支护工程	712867.49	33.02%	589022.65	82.63%	64984.22	9.12%	0.00	0.00%	0.00	0.00%	58860.62	8.26%	63.29
3	地下室工程	44350857.04	16.99%	34887282.87	78.66%	5801576.79	13.08%	0.00	0.00%	0.00	0.00%	3661997.38	8.26%	3937.3
3.1	地下室土建工程	30394098.58	68.53%	23319154.05	76.72%	4565340.06	15.02%	0.00	0.00%	0.00	0.00%	2509604.47	8.26%	2698.27
3.2	地下室防火门工程	387273.87	0.87%	350910.93	90.61%	4386.2	1.13%	0.00	0.00%	0.00	0.00%	31976.74	8.26%	34.38

3.3	地下室外墙面	185694.17	0.42%	156600.45	84.33%	13761.17	7.41%	0.00	0.00%	0.00	0.00%	15332.55	8.26%	16.49
3.4	地下室幕墙	1244039.64	2.80%	1097101.67	88.19%	44219.1	3.55%	0.00	0.00%	0.00	0.00%	102718.87	8.26%	110.44
3.5	地下室表后电气工程	4137744.35	9.33%	3522371.58	85.13%	273724.15	6.62%	0.00	0.00%	0.00	0.00%	341648.62	8.26%	367.33
3.6	地下室给排水工程	385546.15	0.87%	296912.16	77.01%	56799.9	14.73%	0.00	0.00%	0.00	0.00%	31834.09	8.26%	34.23
3.7	地下室消防工程	5295533.18	11.94%	4160973.89	78.58%	697313.43	13.17%	0.00	0.00%	0.00	0.00%	437245.86	8.26%	470.12
3.8	地下室智能化工程	1129604.4	2.55%	931928.13	82.50%	104406.18	9.24%	0.00	0.00%	0.00	0.00%	93270.09	8.26%	100.28
3.9	地下室防雷工程	96341.01	0.22%	63253.56	65.66%	25132.69	26.09%	0.00	0.00%	0.00	0.00%	7954.76	8.26%	8.55
3.10	地下室发电机安装工程	1094981.69	2.47%	988076.45	90.24%	16493.91	1.51%	0.00	0.00%	0.00	0.00%	90411.33	8.26%	97.21
4	1#楼	48602428.49	18.62%	33361599.27	68.64%	11227784.67	23.10%	0.00	0.00%	0.00	0.00%	4013044.55	8.26%	2406.47
4.1	1#土建工程	31742073.28	65.31%	18845623.05	59.37%	10275545.1	32.37%	0.00	0.00%	0.00	0.00%	2620905.13	8.26%	1571.66
4.2	1#外墙面	1434254.86	2.95%	1203553.93	83.91%	112276.22	7.83%	0.00	0.00%	0.00	0.00%	118424.71	8.26%	71.01
4.3	1#防火门工程	249985.84	0.51%	226570.57	90.63%	2774.24	1.11%	0.00	0.00%	0.00	0.00%	20641.03	8.26%	12.38
4.4	1#铝合金门窗	3403868.59	7.00%	3099557.67	91.06%	23257.55	0.68%	0.00	0.00%	0.00	0.00%	281053.37	8.26%	168.54
4.5	1#入户门	2096693.5	4.31%	1916246.19	91.39%	7325.83	0.35%	0.00	0.00%	0.00	0.00%	173121.48	8.26%	103.81
4.6	1#幕墙	2977954.59	6.13%	2621608.68	88.03%	110459.75	3.71%	0.00	0.00%	0.00	0.00%	245886.16	8.26%	147.45
4.7	1#电气工程	1153752.54	2.37%	981407.81	85.06%	77080.76	6.68%	0.00	0.00%	0.00	0.00%	95263.97	8.26%	57.13
4.8	1#给排水工程	1054465.59	2.17%	780641.03	74.03%	186758.59	17.71%	0.00	0.00%	0.00	0.00%	87065.97	8.26%	52.21
4.9	1#消防工程	1271829.91	2.62%	1007620.08	79.23%	159196.35	12.52%	0.00	0.00%	0.00	0.00%	105013.48	8.26%	62.97
4.10	1#智能化工程	609036.81	1.25%	476050.1	78.16%	82699.27	13.58%	0.00	0.00%	0.00	0.00%	50287.44	8.26%	30.16
4.11	1#防雷工程	203707.95	0.42%	141309	69.37%	45579.03	22.37%	0.00	0.00%	0.00	0.00%	16819.92	8.26%	10.09
4.12	1#电梯工程	1597098.39	3.29%	1338203.93	83.79%	127023.95	7.95%	0.00	0.00%	0.00	0.00%	131870.51	8.26%	79.08
4.13	1#泛光照明工程	181126.24	0.37%	148362.83	81.91%	17808.03	9.83%	0.00	0.00%	0.00	0.00%	14955.38	8.26%	8.97
4.14	1#燃气工程	450000.4	0.93%	412844.4	91.74%	0	0.00%	0.00	0.00%	0.00	0.00%	37156	8.26%	22.28
4.15	1#有线电视工程	176580	0.36%	162000	91.74%	0	0.00%	0.00	0.00%	0.00	0.00%	14580	8.26%	8.74
5	2#楼	49776180.72	19.07%	35712183.69	71.75%	9954037.16	20.00%	0.00	0.00%	0.00	0.00%	4109959.87	8.26%	2311.41
5.1	2#土建工程	32808110.11	65.91%	21102891.32	64.32%	8996292.27	27.42%	0.00	0.00%	0.00	0.00%	2708926.52	8.26%	1523.48
5.2	2#外墙面	1434254.86	2.88%	1203553.93	83.91%	112276.22	7.83%	0.00	0.00%	0.00	0.00%	118424.71	8.26%	66.6

5.3	2#防火门工程	249985.84	0.50%	226570.57	90.63%	2774.24	1.11%	0.00	0.00%	0.00	0.00%	20641.03	8.26%	11.61
5.4	2#铝合金门窗	3403868.59	6.84%	3099557.67	91.06%	23257.55	0.68%	0.00	0.00%	0.00	0.00%	281053.37	8.26%	158.06
5.5	2#入户门	2096693.5	4.21%	1916246.19	91.39%	7325.83	0.35%	0.00	0.00%	0.00	0.00%	173121.48	8.26%	97.36
5.6	2#幕墙	3025022.72	6.08%	2664038.91	88.07%	111211.29	3.68%	0.00	0.00%	0.00	0.00%	249772.52	8.26%	140.47
5.7	2#电气工程	1153752.54	2.32%	981407.81	85.06%	77080.76	6.68%	0.00	0.00%	0.00	0.00%	95263.97	8.26%	53.58
5.8	2#给排水工程	1056951.41	2.12%	782512.99	74.03%	187167.2	17.71%	0.00	0.00%	0.00	0.00%	87271.22	8.26%	49.08
5.9	2#消防工程	1329991.36	2.67%	1056634.04	79.45%	163541.52	12.30%	0.00	0.00%	0.00	0.00%	109815.8	8.26%	61.76
5.10	2#智能化工程	609036.81	1.22%	476050.1	78.16%	82699.27	13.58%	0.00	0.00%	0.00	0.00%	50287.44	8.26%	28.28
5.11	2#防雷工程	203707.95	0.41%	141309	69.37%	45579.03	22.37%	0.00	0.00%	0.00	0.00%	16819.92	8.26%	9.46
5.12	2#电梯工程	1597098.39	3.21%	1338203.93	83.79%	127023.95	7.95%	0.00	0.00%	0.00	0.00%	131870.51	8.26%	74.16
5.13	2#泛光照明工程	181126.24	0.36%	148362.83	81.91%	17808.03	9.83%	0.00	0.00%	0.00	0.00%	14955.38	8.26%	8.41
5.14	2#燃气工程	450000.4	0.90%	412844.4	91.74%	0	0.00%	0.00	0.00%	0.00	0.00%	37156	8.26%	20.9
5.15	2#有线电视工程	176580	0.35%	162000	91.74%	0	0.00%	0.00	0.00%	0.00	0.00%	14580	8.26%	8.2
6	3#楼	49977007.09	19.14%	35934525.32	71.90%	9915939.9	19.84%	0.00	0.00%	0.00	0.00%	4126541.87	8.26%	2463.7
6.1	3#土建工程	32700136.51	65.43%	21103034.34	64.54%	8897090.9	27.21%	0.00	0.00%	0.00	0.00%	2700011.27	8.26%	1612.01
6.2	3#外墙面	1434254.86	2.87%	1203553.93	83.91%	112276.22	7.83%	0.00	0.00%	0.00	0.00%	118424.71	8.26%	70.7
6.3	3#防火门工程	249985.84	0.50%	226570.57	90.63%	2774.24	1.11%	0.00	0.00%	0.00	0.00%	20641.03	8.26%	12.32
6.4	3#铝合金门窗	3403868.59	6.81%	3099557.67	91.06%	23257.55	0.68%	0.00	0.00%	0.00	0.00%	281053.37	8.26%	167.8
6.5	3#入户门	2096693.5	4.20%	1916246.19	91.39%	7325.83	0.35%	0.00	0.00%	0.00	0.00%	173121.48	8.26%	103.36
6.6	3#幕墙	3003849.08	6.01%	2645006.58	88.05%	110818.26	3.69%	0.00	0.00%	0.00	0.00%	248024.24	8.26%	148.08
6.7	3#电气工程	1153752.54	2.31%	981407.81	85.06%	77080.76	6.68%	0.00	0.00%	0.00	0.00%	95263.97	8.26%	56.88
6.8	3#给排水工程	1056951.41	2.11%	782512.99	74.03%	187167.2	17.71%	0.00	0.00%	0.00	0.00%	87271.22	8.26%	52.1
6.9	3#消防工程	1659964.97	3.32%	1297864.98	78.19%	225038.66	13.56%	0.00	0.00%	0.00	0.00%	137061.33	8.26%	81.83
6.10	3#智能化工程	609036.81	1.22%	476050.1	78.16%	82699.27	13.58%	0.00	0.00%	0.00	0.00%	50287.44	8.26%	30.02
6.11	3#防雷工程	203707.95	0.41%	141309	69.37%	45579.03	22.37%	0.00	0.00%	0.00	0.00%	16819.92	8.26%	10.04
6.12	3#电梯工程	1597098.39	3.20%	1338203.93	83.79%	127023.95	7.95%	0.00	0.00%	0.00	0.00%	131870.51	8.26%	78.73
6.13	3#泛光照明工程	181126.24	0.36%	148362.83	81.91%	17808.03	9.83%	0.00	0.00%	0.00	0.00%	14955.38	8.26%	8.93

6.14	3#燃气工程	450000.4	0.90%	412844.4	91.74%	0	0.00%	0.00	0.00%	0.00	0.00%	37156	8.26%	22.18
6.15	3#有线电视工程	176580	0.35%	162000	91.74%	0	0.00%	0.00	0.00%	0.00	0.00%	14580	8.26%	8.7
7	9#楼	8762080.74	3.36%	6540744.06	74.65%	1497862.13	17.09%	0.00	0.00%	0.00	0.00%	723474.55	8.26%	2420.11
7.1	9#土建工程	5714295.93	65.22%	3883237.17	67.96%	1359236.16	23.79%	0.00	0.00%	0.00	0.00%	471822.6	8.26%	1578.3
7.2	9#外墙面	213606.69	2.44%	179954.71	84.25%	16014.73	7.50%	0.00	0.00%	0.00	0.00%	17637.25	8.26%	59
7.3	9#防火门工程	46646.09	0.53%	42338.64	90.77%	455.94	0.98%	0.00	0.00%	0.00	0.00%	3851.51	8.26%	12.88
7.4	9#铝合金门窗	698222.68	7.97%	636252.69	91.12%	4318.58	0.62%	0.00	0.00%	0.00	0.00%	57651.41	8.26%	192.85
7.5	9#入户门	138737.48	1.58%	126743.71	91.36%	538.38	0.39%	0.00	0.00%	0.00	0.00%	11455.39	8.26%	38.32
7.6	9#幕墙	975119.73	11.13%	858938.3	88.09%	35666.96	3.66%	0.00	0.00%	0.00	0.00%	80514.47	8.26%	269.33
7.7	9#电气工程	135287.94	1.54%	114783.45	84.84%	9333.93	6.90%	0.00	0.00%	0.00	0.00%	11170.56	8.26%	37.37
7.8	9#给排水工程	171470.76	1.96%	134540.6	78.46%	22772.02	13.28%	0.00	0.00%	0.00	0.00%	14158.14	8.26%	47.36
7.9	9#消防工程	85047.94	0.97%	70140.2	82.47%	7885.43	9.27%	0.00	0.00%	0.00	0.00%	7022.31	8.26%	23.49
7.10	9#智能化工程	81627.19	0.93%	67268.8	82.41%	7618.53	9.33%	0.00	0.00%	0.00	0.00%	6739.86	8.26%	22.55
7.11	9#防雷工程	66034.4	0.75%	49056.65	74.29%	11525.37	17.45%	0.00	0.00%	0.00	0.00%	5452.38	8.26%	18.24
7.12	9#电梯工程	222717.32	2.54%	190635.06	85.60%	13692.76	6.15%	0.00	0.00%	0.00	0.00%	18389.5	8.26%	61.52
7.13	9#泛光照明工程	115798.53	1.32%	97433.84	84.14%	8803.34	7.60%	0.00	0.00%	0.00	0.00%	9561.35	8.26%	31.98
7.14	9#燃气工程	70000.06	0.80%	64220.24	91.74%	0	0.00%	0.00	0.00%	0.00	0.00%	5779.82	8.26%	19.33
7.15	9#有线电视工程	27468	0.31%	25200	91.74%	0	0.00%	0.00	0.00%	0.00	0.00%	2268	8.26%	7.59
8	10#楼	8753741.12	3.35%	6533680.66	74.64%	1497274.5	17.10%	0.00	0.00%	0.00	0.00%	722785.96	8.26%	2417.81
8.1	10#土建工程	5707422.53	65.20%	3877567.56	67.94%	1358599.9	23.80%	0.00	0.00%	0.00	0.00%	471255.07	8.26%	1576.41
8.2	10#外墙面	213606.69	2.44%	179954.71	84.25%	16014.73	7.50%	0.00	0.00%	0.00	0.00%	17637.25	8.26%	59
8.3	10#防火门工程	46646.09	0.53%	42338.64	90.77%	455.94	0.98%	0.00	0.00%	0.00	0.00%	3851.51	8.26%	12.88
8.4	10#铝合金门窗	698222.68	7.98%	636252.69	91.12%	4318.58	0.62%	0.00	0.00%	0.00	0.00%	57651.41	8.26%	192.85
8.5	10#入户门	138737.48	1.58%	126743.71	91.36%	538.38	0.39%	0.00	0.00%	0.00	0.00%	11455.39	8.26%	38.32
8.6	10#幕墙	973333.98	11.12%	857276.91	88.08%	35690.04	3.67%	0.00	0.00%	0.00	0.00%	80367.03	8.26%	268.84
8.7	10#电气工程	135287.94	1.55%	114783.45	84.84%	9333.93	6.90%	0.00	0.00%	0.00	0.00%	11170.56	8.26%	37.37
8.8	10#给排水工程	171470.76	1.96%	134540.6	78.46%	22772.02	13.28%	0.00	0.00%	0.00	0.00%	14158.14	8.26%	47.36

8.9	10#消防工程	85367.47	0.98%	70407.8	82.48%	7910.98	9.27%	0.00	0.00%	0.00	0.00%	7048.69	8.26%	23.58
8.10	10#智能化工程	81627.19	0.93%	67268.8	82.41%	7618.53	9.33%	0.00	0.00%	0.00	0.00%	6739.86	8.26%	22.55
8.11	10#防雷工程	66034.4	0.75%	49056.65	74.29%	11525.37	17.45%	0.00	0.00%	0.00	0.00%	5452.38	8.26%	18.24
8.12	10#电梯工程	222717.32	2.54%	190635.06	85.60%	13692.76	6.15%	0.00	0.00%	0.00	0.00%	18389.5	8.26%	61.52
8.13	10#泛光照明工程	115798.53	1.32%	97433.84	84.14%	8803.34	7.60%	0.00	0.00%	0.00	0.00%	9561.35	8.26%	31.98
8.14	10#燃气工程	70000.06	0.80%	64220.24	91.74%	0	0.00%	0.00	0.00%	0.00	0.00%	5779.82	8.26%	19.33
8.15	10#有线电视工程	27468	0.31%	25200	91.74%	0	0.00%	0.00	0.00%	0.00	0.00%	2268	8.26%	7.59
9	11#楼	4400598.13	1.69%	3073518.7	69.84%	963727.3	21.90%	0.00	0.00%	0.00	0.00%	363352.13	8.26%	2719.63
9.1	11#土建工程	3680233.88	83.63%	2472756.58	67.19%	903604.78	24.55%	0.00	0.00%	0.00	0.00%	303872.52	8.26%	2274.43
9.2	11#外墙面	76044.5	1.73%	64114.38	84.31%	5651.22	7.43%	0.00	0.00%	0.00	0.00%	6278.9	8.26%	47
9.3	11#防火门工程	4982.24	0.11%	4525.43	90.83%	45.43	0.91%	0.00	0.00%	0.00	0.00%	411.38	8.26%	3.08
9.4	11#铝合金门窗	20972.36	0.48%	19045.59	90.81%	195.11	0.93%	0.00	0.00%	0.00	0.00%	1731.66	8.26%	12.96
9.5	11#电气工程	91333.05	2.08%	81198.26	88.90%	2593.53	2.84%	0.00	0.00%	0.00	0.00%	7541.26	8.26%	56.44
9.6	11#给排水工程	33310.79	0.76%	23919.97	71.81%	6640.39	19.93%	0.00	0.00%	0.00	0.00%	2750.43	8.26%	20.59
9.7	11#消防工程	230720.56	5.24%	188937.63	81.89%	22732.61	9.85%	0.00	0.00%	0.00	0.00%	19050.32	8.26%	142.59
9.8	11#智能化工程	130728.87	2.97%	115946.72	88.69%	3988.02	3.05%	0.00	0.00%	0.00	0.00%	10794.13	8.26%	80.79
9.9	11#防雷工程	102793.58	2.34%	78026.98	75.91%	16279.06	15.84%	0.00	0.00%	0.00	0.00%	8487.54	8.26%	63.53
9.10	11#泛光照明工程	29478.3	0.67%	25047.16	84.97%	1997.15	6.77%	0.00	0.00%	0.00	0.00%	2433.99	8.26%	18.22
10	12#楼	17142427.11	6.57%	13936351.98	81.30%	1790645.36	10.45%	0.00	0.00%	0.00	0.00%	1415429.77	8.26%	4870.81
10.1	12#土建工程	8904900.61	51.95%	6767777.39	76.00%	1401856.2	15.74%	0.00	0.00%	0.00	0.00%	735267.02	8.26%	2530.22
10.2	12#防火门工程	63476.25	0.37%	57554.83	90.67%	680.26	1.07%	0.00	0.00%	0.00	0.00%	5241.16	8.26%	18.04
10.3	12#铝合金门窗	125601.5	0.73%	114355.2	91.05%	875.53	0.70%	0.00	0.00%	0.00	0.00%	10370.77	8.26%	35.69
10.4	12#幕墙	3924147.84	22.89%	3446994.32	87.84%	153141.31	3.90%	0.00	0.00%	0.00	0.00%	324012.21	8.26%	1115
10.5	12#电气工程	919095.84	5.36%	815302.6	88.71%	27904.59	3.04%	0.00	0.00%	0.00	0.00%	75888.65	8.26%	261.15
10.6	12#给排水工程	223445.99	1.30%	193666.67	86.67%	11329.65	5.07%	0.00	0.00%	0.00	0.00%	18449.67	8.26%	63.49
10.7	12#消防工程	2252525.19	13.14%	1919913.34	85.23%	146623.53	6.51%	0.00	0.00%	0.00	0.00%	185988.32	8.26%	640.03
10.8	12#智能化工程	143549.52	0.84%	116043.72	80.84%	15653.09	10.90%	0.00	0.00%	0.00	0.00%	11852.71	8.26%	40.79

10.9	12#防雷工程	45342.39	0.26%	33672.04	74.26%	7926.48	17.48%	0.00	0.00%	0.00	0.00%	3743.87	8.26%	12.88
10.10	12#电梯工程	509165.55	2.97%	444286.53	87.26%	22837.83	4.49%	0.00	0.00%	0.00	0.00%	42041.19	8.26%	144.67
10.11	12#泛光照明工程	31176.43	0.18%	26785.34	85.92%	1816.89	5.83%	0.00	0.00%	0.00	0.00%	2574.2	8.26%	8.86
11	售楼部、样板房、公区精装修	10289203.45	3.94%	8984976.88	87.32%	454659.32	4.42%	0.00	0.00%	0.00	0.00%	849567.25	8.26%	2940.44
11.1	142户型样板间装修工程	562049.22	5.46%	501338.56	89.20%	14302.93	2.54%	0.00	0.00%	0.00	0.00%	46407.73	8.26%	1979.05
11.2	142户型样板间安装工程	329556.14	3.20%	290140.5	88.04%	12204.58	3.70%	0.00	0.00%	0.00	0.00%	27211.06	8.26%	1160.41
11.3	188户型样板间装修工程	807771.4	7.85%	721471.52	89.32%	19603.16	2.43%	0.00	0.00%	0.00	0.00%	66696.72	8.26%	2148.33
11.4	188户型样板间安装工程	369261.65	3.59%	325787.59	88.23%	12984.57	3.52%	0.00	0.00%	0.00	0.00%	30489.49	8.26%	982.08
11.5	会所装修工程	5670826.38	55.11%	5025530.66	88.62%	177062.35	3.12%	0.00	0.00%	0.00	0.00%	468233.37	8.26%	2016.29
11.6	会所安装工程	2398961.22	23.32%	2096096.05	87.38%	104785.8	4.37%	0.00	0.00%	0.00	0.00%	198079.37	8.26%	852.96
11.7	样板房公区装修工程	28784.35	0.28%	24612	85.50%	1795.66	6.24%	0.00	0.00%	0.00	0.00%	2376.69	8.26%	1078.07
11.8	悬挑水平防护棚	121993.09	1.19%	0	0.00%	111920.27	91.74%	0.00	0.00%	0.00	0.00%	10072.82	8.26%	208.19
12	展示区园建、绿化	6556052.11	2.51%	5593629.48	85.32%	421097.22	6.42%	0.00	0.00%	0.00	0.00%	541325.41	8.26%	1514.47
12.1	园建工程	3555677.24	54.24%	2951715.06	83.01%	310374.15	8.73%	0.00	0.00%	0.00	0.00%	293588.03	8.26%	1221.57
12.2	绿化工程	855557.38	13.05%	762440.04	89.12%	22474.99	2.63%	0.00	0.00%	0.00	0.00%	70642.35	8.26%	603.27
12.3	园林安装工程	517740.26	7.90%	439395	84.87%	35596.06	6.88%	0.00	0.00%	0.00	0.00%	42749.2	8.26%	119.6
12.4	室外给排水工程	1437651.06	21.93%	1279849.24	89.02%	39096.69	2.72%	0.00	0.00%	0.00	0.00%	118705.13	8.26%	332.1
12.5	室外智能化工程	160795.43	2.45%	135315.34	84.15%	12203.4	7.59%	0.00	0.00%	0.00	0.00%	13276.69	8.26%	37.14
12.6	室外消防工程	28630.74	0.44%	24914.8	87.02%	1351.93	4.72%	0.00	0.00%	0.00	0.00%	2364.01	8.26%	6.61
费用分析														
项目		总造价	人工费	材料费	机械费	主材设备费用	管理费	利润	按费率计算的措施项目费（含绿色施工安全防护措施费）	其他费用		税金		
序号	工程名称	元	元	元	元	元	元	元	元	元	元	元		
		%	%	%	%	%	%	%	%	%	%	%		
	某住宅项目	261075132.7	50147162.27	115803496.75	9980943.70	29949044.52	12354970.74	11860828.57	9422354.07	0		21556662.32		
		100.00%	19.21%	44.36%	3.82%	11.47%	4.73%	4.54%	3.61%	0.00%		8.26%		
1.00	桩基础工程	10305965.76	625204.12	6573679.10	1227276.86	0.00	314962.02	370490.98	343328.09	0		850951.3		
		3.95%	6.07%	63.79%	11.91%	0.00%	3.06%	3.59%	3.33%	0.00%		8.26%		

1. 10	桩基础工程	10305965. 76	625204. 12	6573679. 10	1227276. 86	0. 00	314962. 02	370490. 98	343328. 09	0	850951. 3
		100. 00%	6. 07%	63. 79%	11. 91%	0. 00%	3. 06%	3. 59%	3. 33%	0. 00%	8. 26%
2. 00	土石方工程	2158590. 9	445308. 68	163166. 73	726515. 00	0. 00	188527. 76	234475. 07	222646. 50	0	178232. 28
		0. 83%	20. 63%	7. 56%	33. 66%	0. 00%	8. 73%	10. 86%	10. 31%	0. 00%	8. 26%
2. 10	土石方工程	1445723. 41	226790. 31	44327. 30	603011. 18	0. 00	128776. 00	166067. 47	157662. 28	0	119371. 66
		66. 98%	15. 69%	3. 07%	41. 71%	0. 00%	8. 91%	11. 49%	10. 91%	0. 00%	8. 26%
2. 20	基坑支护工程	712867. 49	218518. 37	118839. 43	123503. 82	0. 00	59751. 76	68407. 60	64984. 22	0	58860. 62
		33. 02%	30. 65%	16. 67%	17. 32%	0. 00%	8. 38%	9. 60%	9. 12%	0. 00%	8. 26%
3. 00	地下室工程	44350857. 04	7697599. 72	18983496. 23	1067142. 43	7187464. 53	1993167. 93	1737847. 61	2022019. 56	0	3661997. 38
		16. 99%	17. 36%	42. 80%	2. 41%	16. 21%	4. 49%	3. 92%	4. 56%	0. 00%	8. 26%
3. 10	地下室土建工程	30394098. 58	5750182. 75	17608561. 32	870872. 36	18251. 39	1452253. 10	1324207. 92	860252. 17	0	2509604. 47
		68. 53%	18. 92%	57. 93%	2. 87%	0. 06%	4. 78%	4. 36%	2. 83%	0. 00%	8. 26%
3. 20	地下室防火门工程	387273. 87	22323. 86	319825. 02	761. 40	0. 00	3384. 68	4617. 72	4386. 20	0	31976. 74
		0. 87%	5. 76%	82. 58%	0. 20%	0. 00%	0. 87%	1. 19%	1. 13%	0. 00%	8. 26%
3. 30	地下室外墙面	185694. 17	72427. 19	58744. 43	0. 00	0. 00	10959. 23	14476. 56	13761. 17	0	15332. 55
		0. 42%	39. 00%	31. 64%	0. 00%	0. 00%	5. 90%	7. 80%	7. 41%	0. 00%	8. 26%
3. 40	地下室幕墙	1244039. 64	189347. 24	760612. 39	43384. 87	20414. 38	36795. 43	46548. 67	44219. 10	0	102718. 87
		2. 80%	15. 22%	61. 14%	3. 49%	1. 64%	2. 96%	3. 74%	3. 55%	0. 00%	8. 26%
3. 50	地下室表后电气工程	4137744. 35	397916. 66	69416. 31	18923. 07	2855754. 76	115439. 69	80213. 49	258399. 63	0	341648. 62
		9. 33%	9. 62%	1. 68%	0. 46%	69. 02%	2. 79%	1. 94%	6. 24%	0. 00%	8. 26%
3. 60	地下室给排水工程	385546. 15	79505. 98	11415. 43	9032. 88	159901. 60	23822. 77	16966. 23	53067. 05	0	31834. 09
		0. 87%	20. 62%	2. 96%	2. 34%	41. 47%	6. 18%	4. 40%	13. 76%	0. 00%	8. 26%
3. 70	地下室消防工程	5295533. 18	980115. 66	139082. 99	101865. 90	2494866. 60	285621. 98	206804. 21	649828. 99	0	437245. 86
		11. 94%	18. 51%	2. 63%	1. 92%	47. 11%	5. 39%	3. 91%	12. 27%	0. 00%	8. 26%
3. 80	地下室智能化工程	1129604. 4	152078. 28	9711. 06	6553. 03	693900. 72	45065. 26	30526. 28	98445. 70	0	93270. 09
		2. 55%	13. 46%	0. 86%	0. 58%	61. 43%	3. 99%	2. 70%	8. 72%	0. 00%	8. 26%

3.90	地下室防雷工程	96341.01	33905.64	3861.45	6672.01	954.40	11288.17	7844.39	23828.63	0	7954.76
		0.22%	35.19%	4.01%	6.93%	0.99%	11.72%	8.14%	24.73%	0.00%	8.26%
3.10	地下室发电机安装工程	1094981.69	19796.46	2265.83	9076.91	943420.68	8537.62	5642.14	15830.92	0	90411.33
		2.47%	1.81%	0.21%	0.83%	86.16%	0.78%	0.52%	1.45%	0.00%	8.26%
4.00	1#楼	48602428.49	11005218.75	21667037.15	1873098.12	3284223.25	2615347.68	2531910.67	1612611.48	0	4013044.55
		18.62%	22.64%	44.58%	3.85%	6.76%	5.38%	5.21%	3.32%	0.00%	8.26%
4.10	1#土建工程	31742073.28	8255012.05	14215832.89	1721757.92	39092.17	2015239.45	1995412.24	878949.71	0	2620905.13
		65.31%	26.01%	44.79%	5.42%	0.12%	6.35%	6.29%	2.77%	0.00%	8.26%
4.20	1#外墙面	1434254.86	590927.47	415364.76	0.00	0.00	79082.28	118197.95	112276.22	0	118424.71
		2.95%	41.20%	28.96%	0.00%	0.00%	5.51%	8.24%	7.83%	0.00%	8.26%
4.30	1#防火门工程	249985.84	14601.28	207155.76	0.00	0.00	1892.95	2918.44	2774.24	0	20641.03
		0.51%	5.84%	82.87%	0.00%	0.00%	0.76%	1.17%	1.11%	0.00%	8.26%
4.40	1#铝合金门窗	3403868.59	122408.14	2936806.01	0.00	0.00	15868.69	24495.05	23257.55	0	281053.37
		7.00%	3.60%	86.28%	0.00%	0.00%	0.47%	0.72%	0.68%	0.00%	8.26%
4.50	1#入户门	2096693.5	38556.99	1864981.74	0.00	0.00	4999.43	7709.30	7325.83	0	173121.48
		4.31%	1.84%	88.95%	0.00%	0.00%	0.24%	0.37%	0.35%	0.00%	8.26%
4.60	1#幕墙	2977954.59	524791.35	1830475.00	56575.77	14581.70	78923.05	116277.88	110459.75	0	245886.16
		6.13%	17.62%	61.47%	1.90%	0.49%	2.65%	3.90%	3.71%	0.00%	8.26%
4.70	1#电气工程	1153752.54	159047.27	30004.08	2964.09	754761.65	38026.71	26360.10	47298.27	0	95263.97
		2.37%	13.79%	2.60%	0.26%	65.42%	3.30%	2.28%	4.10%	0.00%	8.26%
4.80	1#给排水工程	1054465.59	377722.99	70800.64	13014.22	240864.49	87873.32	63546.39	113596.69	0	87065.97
		2.17%	35.82%	6.71%	1.23%	22.84%	8.33%	6.03%	10.77%	0.00%	8.26%
4.90	1#消防工程	1271829.91	325108.76	52782.75	10963.59	547652.12	76741.41	55015.89	98503.11	0	105013.48
		2.62%	25.56%	4.15%	0.86%	43.06%	6.03%	4.33%	7.74%	0.00%	8.26%
4.10	1#智能化工程	609036.81	169885.90	12010.60	4248.29	250365.07	42811.99	28467.36	50920.56	0	50287.44
		1.25%	27.89%	1.97%	0.70%	41.11%	7.03%	4.67%	8.36%	0.00%	8.26%

4. 11	1#防雷工程	203707. 95	86682. 66	6519. 34	11634. 43	12640. 89	23593. 21	16424. 36	29370. 08	0	16819. 92
		0. 42%	42. 55%	3. 20%	5. 71%	6. 21%	11. 58%	8. 06%	14. 42%	0. 00%	8. 26%
4. 12	1#电梯工程	1597098. 39	303293. 10	17953. 77	51819. 99	752566. 37	141548. 07	71022. 63	127023. 95	0	131870. 51
		3. 29%	18. 99%	1. 12%	3. 24%	47. 12%	8. 86%	4. 45%	7. 95%	0. 00%	8. 26%
4. 13	1#泛光照明工程	181126. 24	37180. 79	6349. 81	119. 82	96854. 39	8747. 12	6063. 08	10855. 52	0	14955. 38
		0. 37%	20. 53%	3. 51%	0. 07%	53. 47%	4. 83%	3. 35%	5. 99%	0. 00%	8. 26%
4. 14	1#燃气工程	450000. 4	0. 00	0. 00	0. 00	412844. 40	0. 00	0. 00	0. 00	0	37156
		0. 93%	0. 00%	0. 00%	0. 00%	91. 74%	0. 00%	0. 00%	0. 00%	0. 00%	8. 26%
4. 15	1#有线电视工程	176580	0. 00	0. 00	0. 00	162000. 00	0. 00	0. 00	0. 00	0	14580
		0. 36%	0. 00%	0. 00%	0. 00%	91. 74%	0. 00%	0. 00%	0. 00%	0. 00%	8. 26%
5. 00	2#楼	49776180. 72	10017487. 77	21722336. 82	1996605. 27	5482711. 90	2457735. 95	2358741. 87	1630398. 13	0	4109959. 87
		19. 07%	20. 13%	43. 64%	4. 01%	11. 01%	4. 94%	4. 74%	3. 28%	0. 00%	8. 26%
5. 10	2#土建工程	32808110. 11	7255124. 93	14232825. 44	1843262. 82	2200345. 67	1854781. 14	1819756. 08	892950. 18	0	2708926. 52
		65. 91%	22. 11%	43. 38%	5. 62%	6. 71%	5. 65%	5. 55%	2. 72%	0. 00%	8. 26%
5. 20	2#外墙面	1434254. 86	590927. 47	415364. 76	0. 00	0. 00	79082. 28	118197. 95	112276. 22	0	118424. 71
		2. 88%	41. 20%	28. 96%	0. 00%	0. 00%	5. 51%	8. 24%	7. 83%	0. 00%	8. 26%
5. 30	2#防火门工程	249985. 84	14601. 28	207155. 76	0. 00	0. 00	1892. 95	2918. 44	2774. 24	0	20641. 03
		0. 50%	5. 84%	82. 87%	0. 00%	0. 00%	0. 76%	1. 17%	1. 11%	0. 00%	8. 26%
5. 40	2#铝合金门窗	3403868. 59	122408. 14	2936806. 01	0. 00	0. 00	15868. 69	24495. 05	23257. 55	0	281053. 37
		6. 84%	3. 60%	86. 28%	0. 00%	0. 00%	0. 47%	0. 72%	0. 68%	0. 00%	8. 26%
5. 50	2#入户门	2096693. 5	38556. 99	1864981. 74	0. 00	0. 00	4999. 43	7709. 30	7325. 83	0	173121. 48
		4. 21%	1. 84%	88. 95%	0. 00%	0. 00%	0. 24%	0. 37%	0. 35%	0. 00%	8. 26%
5. 60	2#幕墙	3025022. 72	527719. 85	1867623. 32	57602. 75	14581. 70	79458. 41	117068. 95	111211. 29	0	249772. 52
		6. 08%	17. 45%	61. 74%	1. 90%	0. 48%	2. 63%	3. 87%	3. 68%	0. 00%	8. 26%
5. 70	2#电气工程	1153752. 54	159047. 27	30004. 08	2964. 09	754761. 65	38026. 71	26360. 10	47298. 27	0	95263. 97
		2. 32%	13. 79%	2. 60%	0. 26%	65. 42%	3. 30%	2. 28%	4. 10%	0. 00%	8. 26%

5.80	2#给排水工程	1056951.41	378570.53	70812.30	13014.43	241714.93	88063.06	63683.13	113841.25	0	87271.22
		2.12%	35.82%	6.70%	1.23%	22.87%	8.33%	6.03%	10.77%	0.00%	8.26%
5.90	2#消防工程	1329991.36	333488.86	53929.89	11938.65	584036.83	78862.89	56575.44	101293.19	0	109815.8
		2.67%	25.07%	4.05%	0.90%	43.91%	5.93%	4.25%	7.62%	0.00%	8.26%
5.10	2#智能化工程	609036.81	169885.90	12010.60	4248.29	250365.07	42811.99	28467.36	50920.56	0	50287.44
		1.22%	27.89%	1.97%	0.70%	41.11%	7.03%	4.67%	8.36%	0.00%	8.26%
5.11	2#防雷工程	203707.95	86682.66	6519.34	11634.43	12640.89	23593.21	16424.36	29370.08	0	16819.92
		0.41%	42.55%	3.20%	5.71%	6.21%	11.58%	8.06%	14.42%	0.00%	8.26%
5.12	2#电梯工程	1597098.39	303293.10	17953.77	51819.99	752566.37	141548.07	71022.63	127023.95	0	131870.51
		3.21%	18.99%	1.12%	3.24%	47.12%	8.86%	4.45%	7.95%	0.00%	8.26%
5.13	2#泛光照明工程	181126.24	37180.79	6349.81	119.82	96854.39	8747.12	6063.08	10855.52	0	14955.38
		0.36%	20.53%	3.51%	0.07%	53.47%	4.83%	3.35%	5.99%	0.00%	8.26%
5.14	2#燃气工程	450000.4	0.00	0.00	0.00	412844.40	0.00	0.00	0.00	0	37156
		0.90%	0.00%	0.00%	0.00%	91.74%	0.00%	0.00%	0.00%	0.00%	8.26%
5.15	2#有线电视工程	176580	0.00	0.00	0.00	162000.00	0.00	0.00	0.00	0	14580
		0.35%	0.00%	0.00%	0.00%	91.74%	0.00%	0.00%	0.00%	0.00%	8.26%
6.00	3#楼	49977007.09	10126264.69	21729001.29	1946955.71	5535387.56	2476221.09	2366288.85	1670132.97	0	4126541.87
		19.14%	20.26%	43.48%	3.90%	11.08%	4.95%	4.73%	3.34%	0.00%	8.26%
6.10	3#土建工程	32700136.51	7247267.20	14232992.64	1778758.18	2200345.67	1842394.04	1805281.47	892946.82	0	2700011.27
		65.43%	22.16%	43.53%	5.44%	6.73%	5.63%	5.52%	2.73%	0.00%	8.26%
6.20	3#外墙面	1434254.86	590927.47	415364.76	0.00	0.00	79082.28	118197.95	112276.22	0	118424.71
		2.87%	41.20%	28.96%	0.00%	0.00%	5.51%	8.24%	7.83%	0.00%	8.26%
6.30	3#防火门工程	249985.84	14601.28	207155.76	0.00	0.00	1892.95	2918.44	2774.24	0	20641.03
		0.50%	5.84%	82.87%	0.00%	0.00%	0.76%	1.17%	1.11%	0.00%	8.26%
6.40	3#铝合金门窗	3403868.59	122408.14	2936806.01	0.00	0.00	15868.69	24495.05	23257.55	0	281053.37
		6.81%	3.60%	86.28%	0.00%	0.00%	0.47%	0.72%	0.68%	0.00%	8.26%

6.50	3#入户门	2096693.5	38556.99	1864981.74	0.00	0.00	4999.43	7709.30	7325.83	0	173121.48
		4.20%	1.84%	88.95%	0.00%	0.00%	0.24%	0.37%	0.35%	0.00%	8.26%
6.60	3#幕墙	3003849.08	526043.17	1851354.36	57210.83	14581.70	79177.33	116655.34	110818.26	0	248024.24
		6.01%	17.51%	61.63%	1.90%	0.49%	2.64%	3.88%	3.69%	0.00%	8.26%
6.70	3#电气工程	1153752.54	159047.27	30004.08	2964.09	754761.65	38026.71	26360.10	47298.27	0	95263.97
		2.31%	13.79%	2.60%	0.26%	65.42%	3.30%	2.28%	4.10%	0.00%	8.26%
6.80	3#给排水工程	1056951.41	378570.53	70812.30	13014.43	241714.93	88063.06	63683.13	113841.25	0	87271.22
		2.11%	35.82%	6.70%	1.23%	22.87%	8.33%	6.03%	10.77%	0.00%	8.26%
6.90	3#消防工程	1659964.97	451800.19	76696.12	27185.65	636712.49	110016.21	79010.64	141424.42	0	137061.33
		3.32%	27.22%	4.62%	1.64%	38.36%	6.63%	4.76%	8.52%	0.00%	8.26%
6.10	3#智能化工程	609036.81	169885.90	12010.60	4248.29	250365.07	42811.99	28467.36	50920.56	0	50287.44
		1.22%	27.89%	1.97%	0.70%	41.11%	7.03%	4.67%	8.36%	0.00%	8.26%
6.11	3#防雷工程	203707.95	86682.66	6519.34	11634.43	12640.89	23593.21	16424.36	29370.08	0	16819.92
		0.41%	42.55%	3.20%	5.71%	6.21%	11.58%	8.06%	14.42%	0.00%	8.26%
6.12	3#电梯工程	1597098.39	303293.10	17953.77	51819.99	752566.37	141548.07	71022.63	127023.95	0	131870.51
		3.20%	18.99%	1.12%	3.24%	47.12%	8.86%	4.45%	7.95%	0.00%	8.26%
6.13	3#泛光照明工程	181126.24	37180.79	6349.81	119.82	96854.39	8747.12	6063.08	10855.52	0	14955.38
		0.36%	20.53%	3.51%	0.07%	53.47%	4.83%	3.35%	5.99%	0.00%	8.26%
6.14	3#燃气工程	450000.4	0.00	0.00	0.00	412844.40	0.00	0.00	0.00	0	37156
		0.90%	0.00%	0.00%	0.00%	91.74%	0.00%	0.00%	0.00%	0.00%	8.26%
6.15	3#有线电视工程	176580	0.00	0.00	0.00	162000.00	0.00	0.00	0.00	0	14580
		0.35%	0.00%	0.00%	0.00%	91.74%	0.00%	0.00%	0.00%	0.00%	8.26%
7.00	9#楼	8762080.74	1948921.63	4180419.47	219736.05	498093.65	442044.92	431749.89	317680.57	0	723474.55
		3.36%	22.24%	47.71%	2.51%	5.68%	5.04%	4.93%	3.63%	0.00%	8.26%
7.10	9#土建工程	5714295.93	1475721.63	2715684.62	182481.06	12529.62	335532.95	331653.56	188927.64	0	471822.6
		65.22%	25.83%	47.52%	3.19%	0.22%	5.87%	5.80%	3.31%	0.00%	8.26%

7.20	9#外墙面	213606.69	84288.06	66207.05	0.00	0.00	12600.34	16846.12	16014.73	0	17637.25
		2.44%	39.46%	30.99%	0.00%	0.00%	5.90%	7.89%	7.50%	0.00%	8.26%
7.30	9#防火门工程	46646.09	2399.67	39111.23	0.00	0.00	347.29	479.78	455.94	0	3851.51
		0.53%	5.14%	83.85%	0.00%	0.00%	0.74%	1.03%	0.98%	0.00%	8.26%
7.40	9#铝合金门窗	698222.68	22729.39	605686.54	0.00	0.00	3292.77	4543.52	4318.58	0	57651.41
		7.97%	3.26%	86.75%	0.00%	0.00%	0.47%	0.65%	0.62%	0.00%	8.26%
7.50	9#入户门	138737.48	2833.59	122932.93	0.00	0.00	410.44	566.70	538.38	0	11455.39
		1.58%	2.04%	88.61%	0.00%	0.00%	0.30%	0.41%	0.39%	0.00%	8.26%
7.60	9#幕墙	975119.73	164127.55	596491.43	23593.29	8749.02	28437.28	37544.84	35666.96	0	80514.47
		11.13%	16.83%	61.17%	2.42%	0.90%	2.92%	3.85%	3.66%	0.00%	8.26%
7.70	9#电气工程	135287.94	23093.14	4438.24	620.62	77073.46	6412.48	4472.25	8008.19	0	11170.56
		1.54%	17.07%	3.28%	0.46%	56.97%	4.74%	3.31%	5.92%	0.00%	8.26%
7.80	9#给排水工程	171470.76	55309.50	13217.76	1848.38	42269.14	14808.56	10711.81	19149.66	0	14158.14
		1.96%	32.26%	7.71%	1.08%	24.65%	8.64%	6.25%	11.17%	0.00%	8.26%
7.90	9#消防工程	85047.94	19164.86	3813.57	769.07	38537.16	5281.84	3750.17	6709.87	0	7022.31
		0.97%	22.53%	4.48%	0.90%	45.31%	6.21%	4.41%	7.89%	0.00%	8.26%
7.10	9#智能化工程	81627.19	18232.86	2076.06	1204.16	37619.25	5486.80	3678.74	6581.77	0	6739.86
		0.93%	22.34%	2.54%	1.48%	46.09%	6.72%	4.51%	8.06%	0.00%	8.26%
7.11	9#防雷工程	66034.4	25681.04	2894.75	3929.49	4276.77	8090.35	5633.18	10071.72	0	5452.38
		0.75%	38.89%	4.38%	5.95%	6.48%	12.25%	8.53%	15.25%	0.00%	8.26%
7.12	9#电梯工程	222717.32	33098.44	3334.45	5181.57	126106.19	15258.41	7656.00	13692.76	0	18389.5
		2.54%	14.86%	1.50%	2.33%	56.62%	6.85%	3.44%	6.15%	0.00%	8.26%
7.13	9#泛光照明工程	115798.53	22241.90	4530.84	108.41	61512.80	6085.41	4213.22	7544.37	0	9561.35
		1.32%	19.21%	3.91%	0.09%	53.12%	5.26%	3.64%	6.52%	0.00%	8.26%
7.14	9#燃气工程	70000.06	0.00	0.00	0.00	64220.24	0.00	0.00	0.00	0	5779.82
		0.80%	0.00%	0.00%	0.00%	91.74%	0.00%	0.00%	0.00%	0.00%	8.26%

7.15	9#有线电视工程	27468	0.00	0.00	0.00	25200.00	0.00	0.00	0.00	0	2268
		0.31%	0.00%	0.00%	0.00%	91.74%	0.00%	0.00%	0.00%	0.00%	8.26%
8.00	10#楼	8753741.12	1948723.73	4177882.89	216771.37	498265.17	441145.88	431115.50	317089.19	0	722785.96
		3.35%	22.26%	47.73%	2.48%	5.69%	5.04%	4.92%	3.62%	0.00%	8.26%
8.10	10#土建工程	5707422.53	1475386.55	2714968.60	179467.41	12529.62	334597.54	330982.70	188291.38	0	471255.07
		65.20%	25.85%	47.57%	3.14%	0.22%	5.86%	5.80%	3.30%	0.00%	8.26%
8.20	10#外墙面	213606.69	84288.06	66207.05	0.00	0.00	12600.34	16846.12	16014.73	0	17637.25
		2.44%	39.46%	30.99%	0.00%	0.00%	5.90%	7.89%	7.50%	0.00%	8.26%
8.30	10#防火门工程	46646.09	2399.67	39111.23	0.00	0.00	347.29	479.78	455.94	0	3851.51
		0.53%	5.14%	83.85%	0.00%	0.00%	0.74%	1.03%	0.98%	0.00%	8.26%
8.40	10#铝合金门窗	698222.68	22729.39	605686.54	0.00	0.00	3292.77	4543.52	4318.58	0	57651.41
		7.98%	3.26%	86.75%	0.00%	0.00%	0.47%	0.65%	0.62%	0.00%	8.26%
8.50	10#入户门	138737.48	2833.59	122932.93	0.00	0.00	410.44	566.70	538.38	0	11455.39
		1.58%	2.04%	88.61%	0.00%	0.00%	0.30%	0.41%	0.39%	0.00%	8.26%
8.60	10#幕墙	973333.98	164207.39	594665.81	23634.91	8749.02	28455.76	37569.12	35690.04	0	80367.03
		11.12%	16.87%	61.10%	2.43%	0.90%	2.92%	3.86%	3.67%	0.00%	8.26%
8.70	10#电气工程	135287.94	23093.14	4438.24	620.62	77073.46	6412.48	4472.25	8008.19	0	11170.56
		1.55%	17.07%	3.28%	0.46%	56.97%	4.74%	3.31%	5.92%	0.00%	8.26%
8.80	10#给排水工程	171470.76	55309.50	13217.76	1848.38	42269.14	14808.56	10711.81	19149.66	0	14158.14
		1.96%	32.26%	7.71%	1.08%	24.65%	8.64%	6.25%	11.17%	0.00%	8.26%
8.90	10#消防工程	85367.47	19222.20	3818.63	776.42	38708.68	5299.73	3762.36	6731.67	0	7048.69
		0.98%	22.52%	4.47%	0.91%	45.34%	6.21%	4.41%	7.89%	0.00%	8.26%
8.10	10#智能化工程	81627.19	18232.86	2076.06	1204.16	37619.25	5486.80	3678.74	6581.77	0	6739.86
		0.93%	22.34%	2.54%	1.48%	46.09%	6.72%	4.51%	8.06%	0.00%	8.26%
8.11	10#防雷工程	66034.4	25681.04	2894.75	3929.49	4276.77	8090.35	5633.18	10071.72	0	5452.38
		0.75%	38.89%	4.38%	5.95%	6.48%	12.25%	8.53%	15.25%	0.00%	8.26%

8.12	10#电梯工程	222717.32	33098.44	3334.45	5181.57	126106.19	15258.41	7656.00	13692.76	0	18389.5
		2.54%	14.86%	1.50%	2.33%	56.62%	6.85%	3.44%	6.15%	0.00%	8.26%
8.13	10#泛光照明工程	115798.53	22241.90	4530.84	108.41	61512.80	6085.41	4213.22	7544.37	0	9561.35
		1.32%	19.21%	3.91%	0.09%	53.12%	5.26%	3.64%	6.52%	0.00%	8.26%
8.14	10#燃气工程	70000.06	0.00	0.00	0.00	64220.24	0.00	0.00	0.00	0	5779.82
		0.80%	0.00%	0.00%	0.00%	91.74%	0.00%	0.00%	0.00%	0.00%	8.26%
8.15	10#有线电视工程	27468	0.00	0.00	0.00	25200.00	0.00	0.00	0.00	0	2268
		0.31%	0.00%	0.00%	0.00%	91.74%	0.00%	0.00%	0.00%	0.00%	8.26%
9.00	11#楼	4400598.13	1026004.68	1939024.92	117281.83	326554.94	246822.27	227534.28	153980.43	0	363352.13
		1.69%	23.32%	44.06%	2.67%	7.42%	5.61%	5.17%	3.50%	0.00%	8.26%
9.10	11#土建工程	3680233.88	873354.11	1877009.81	104776.29	20409.24	205880.11	195592.92	99291.85	0	303872.52
		83.63%	23.73%	51.00%	2.85%	0.55%	5.59%	5.31%	2.70%	0.00%	8.26%
9.20	11#外墙面	76044.5	29743.25	23929.88	0.00	0.00	4500.10	5945.27	5651.22	0	6278.9
		1.73%	39.11%	31.47%	0.00%	0.00%	5.92%	7.82%	7.43%	0.00%	8.26%
9.30	11#防火门工程	4982.24	239.09	4203.47	0.00	0.00	35.03	47.85	45.43	0	411.38
		0.11%	4.80%	84.37%	0.00%	0.00%	0.70%	0.96%	0.91%	0.00%	8.26%
9.40	11#铝合金门窗	20972.36	1026.89	17662.80	0.00	0.00	150.61	205.32	195.11	0	1731.66
		0.48%	4.90%	84.22%	0.00%	0.00%	0.72%	0.98%	0.93%	0.00%	8.26%
9.50	11#电气工程	91333.05	6701.61	1243.03	86.14	70245.51	1876.36	1305.18	2335.78	0	7541.26
		2.08%	7.34%	1.36%	0.09%	76.91%	2.05%	1.43%	2.56%	0.00%	8.26%
9.60	11#给排水工程	33310.79	9646.70	1312.65	387.22	8463.76	2653.67	1914.71	6181.02	0	2750.43
		0.76%	28.96%	3.94%	1.16%	25.41%	7.97%	5.75%	18.56%	0.00%	8.26%
9.70	11#消防工程	230720.56	51663.64	6533.27	7129.00	99648.41	15377.34	11227.49	20082.01	0	19050.32
		5.24%	22.39%	2.83%	3.09%	43.19%	6.66%	4.87%	8.70%	0.00%	8.26%
9.80	11#智能化工程	130728.87	9536.93	1649.88	947.10	99128.79	3028.41	2023.06	3617.66	0	10794.13
		2.97%	7.30%	1.26%	0.72%	75.83%	2.32%	1.55%	2.77%	0.00%	8.26%

9.90	11#防雷工程	102793.58	38877.32	4554.87	3948.07	12005.11	11878.38	8269.37	14783.78	0	8487.54
		2.34%	37.82%	4.43%	3.84%	11.68%	11.56%	8.04%	14.38%	0.00%	8.26%
9.10	11#泛光照明工程	29478.3	5215.14	925.26	8.01	16654.12	1442.26	1003.11	1796.57	0	2433.99
		0.67%	17.69%	3.14%	0.03%	56.50%	4.89%	3.40%	6.09%	0.00%	8.26%
10.00	12#楼	17142427.11	3110798.73	7563845.83	377545.35	2604886.03	740839.73	693425.25	635590.39	0	1415429.77
		6.57%	18.15%	44.12%	2.20%	15.20%	4.32%	4.05%	3.71%	0.00%	8.26%
10.10	12#土建工程	8904900.61	1835000.59	4994837.91	222588.21	0.00	437837.85	411525.69	267875.35	0	735267.02
		51.95%	20.61%	56.09%	2.50%	0.00%	4.92%	4.62%	3.01%	0.00%	8.26%
10.20	12#防火门工程	63476.25	3554.96	52733.47	25.38	0.00	524.79	715.98	680.26	0	5241.16
		0.37%	5.60%	83.08%	0.04%	0.00%	0.83%	1.13%	1.07%	0.00%	8.26%
10.30	12#铝合金门窗	125601.5	4608.03	108150.20	0.00	0.00	674.90	920.98	875.53	0	10370.77
		0.73%	3.67%	86.11%	0.00%	0.00%	0.54%	0.73%	0.70%	0.00%	8.26%
10.40	12#幕墙	3924147.84	697909.55	2320712.26	108039.17	31552.78	127596.79	161199.03	153128.58	0	324012.21
		22.89%	17.78%	59.14%	2.75%	0.80%	3.25%	4.11%	3.90%	0.00%	8.26%
10.50	12#电气工程	919095.84	69887.57	10467.66	3290.92	700002.88	20254.40	14098.06	25213.26	0	75888.65
		5.36%	7.60%	1.14%	0.36%	76.16%	2.20%	1.53%	2.74%	0.00%	8.26%
10.60	12#给排水工程	223445.99	26490.50	3520.72	3224.10	147406.51	8390.27	5724.97	10238.67	0	18449.67
		1.30%	11.86%	1.58%	1.44%	65.97%	3.75%	2.56%	4.58%	0.00%	8.26%
10.70	12#消防工程	2252525.19	356635.92	59440.84	26493.32	1317369.92	101211.54	73603.75	131711.18	0	185988.32
		13.14%	15.83%	2.64%	1.18%	58.48%	4.49%	3.27%	5.85%	0.00%	8.26%
10.80	12#智能化工程	143549.52	39070.80	3539.27	1950.04	53361.19	11732.51	7895.48	14127.43	0	11852.71
		0.84%	27.22%	2.47%	1.36%	37.17%	8.17%	5.50%	9.84%	0.00%	8.26%
10.90	12#防雷工程	45342.39	17198.34	2037.86	3773.48	1414.28	5837.06	4058.24	7265.01	0	3743.87
		0.26%	37.93%	4.49%	8.32%	3.12%	12.87%	8.95%	16.02%	0.00%	8.26%
10.10	12#电梯工程	509165.55	55772.82	7708.53	8073.51	334513.26	25449.15	12769.26	22837.83	0	42041.19
		2.97%	10.95%	1.51%	1.59%	65.70%	5.00%	2.51%	4.49%	0.00%	8.26%

10.11	12#泛光照明工程	31176.43	4669.65	697.11	87.22	19265.21	1330.47	913.81	1637.29	0	2574.2
		0.18%	14.98%	2.24%	0.28%	61.79%	4.27%	2.93%	5.25%	0.00%	8.26%
11.00	售楼部、样板房、公区精装修	10289203.45	1446829.27	4574250.45	57295.18	2453101.10	280527.51	298279.02	329895.83	0	849567.25
		3.94%	14.06%	44.46%	0.56%	23.84%	2.73%	2.90%	3.21%	0.00%	8.26%
11.10	142户型样板间装修工程	562049.22	73096.08	376963.89	2182.48	23345.20	10697.83	15055.53	14302.93	0	46407.73
		5.46%	13.01%	67.07%	0.39%	4.15%	1.90%	2.68%	2.54%	0.00%	8.26%
11.20	142户型样板间安装工程	329556.14	31168.63	10743.72	811.58	233758.14	8693.94	6154.29	11013.14	0	27211.06
		3.20%	9.46%	3.26%	0.25%	70.93%	2.64%	1.87%	3.34%	0.00%	8.26%
11.30	188户型样板间装修工程	807771.4	99089.72	550083.59	4084.78	33024.92	14555.96	20634.84	19603.16	0	66696.72
		7.85%	12.27%	68.10%	0.51%	4.09%	1.80%	2.55%	2.43%	0.00%	8.26%
11.40	188户型样板间安装工程	369261.65	32989.99	10496.56	996.90	266754.85	9302.77	6535.70	11696.29	0	30489.49
		3.59%	8.93%	2.84%	0.27%	72.24%	2.52%	1.77%	3.17%	0.00%	8.26%
11.50	会所装修工程	5670826.38	900246.67	3522077.10	31660.46	233277.90	151898.55	186385.33	177062.35	0	468233.37
		55.11%	15.88%	62.11%	0.56%	4.11%	2.68%	3.29%	3.12%	0.00%	8.26%
11.60	会所安装工程	2398961.22	260978.37	43903.06	13355.77	1662940.09	72983.34	52822.12	94422.30	0	198079.37
		23.32%	10.88%	1.83%	0.56%	69.32%	3.04%	2.20%	3.94%	0.00%	8.26%
11.70	样板房公区装修工程	28784.35	9431.78	11956.61	19.04	0.00	1314.43	1889.94	1795.66	0	2376.69
		0.28%	32.77%	41.54%	0.07%	0.00%	4.57%	6.57%	6.24%	0.00%	8.26%
11.80	悬挑水平防护棚	121993.09	39828.03	48025.92	4184.17	0.00	11080.69	8801.27	0.00	0	10072.82
		1.19%	32.65%	39.37%	3.43%	0.00%	9.08%	7.21%	0.00%	0.00%	8.26%
12.00	展示区园建、绿化	6556052.11	748800.50	2529355.87	154720.53	2078356.39	157628.00	178969.58	166980.93	0	541325.41
		2.51%	11.42%	38.58%	2.36%	31.70%	2.40%	2.73%	2.55%	0.00%	8.26%
12.10	园建工程	3555677.24	383116.54	1980424.25	55431.37	609048.79	76456.51	87750.10	69903.31	0	293588.03
		54.24%	10.77%	55.70%	1.56%	17.13%	2.15%	2.47%	1.97%	0.00%	8.26%
12.20	绿化工程	855557.38	71848.80	54551.52	18765.17	602831.86	11776.93	16310.95	8829.54	0	70642.35
		13.05%	8.40%	6.38%	2.19%	70.46%	1.38%	1.91%	1.03%	0.00%	8.26%

12. 30	园林安装工程	517740. 26	79535. 81	80273. 20	19977. 91	219207. 73	20507. 23	19921. 12	35596. 06	0	42749. 2			
		7. 90%	15. 36%	15. 50%	3. 86%	42. 34%	3. 96%	3. 85%	6. 88%	0. 00%	8. 26%			
12. 40	室外给排水工程	1437651. 06	177509. 02	406877. 25	59440. 59	550461. 70	38172. 33	47401. 54	39096. 69	0	118705. 13			
		21. 93%	12. 35%	28. 30%	4. 13%	38. 29%	2. 66%	3. 30%	2. 72%	0. 00%	8. 26%			
12. 50	室外智能化工程	160795. 43	33651. 76	5518. 61	464. 55	79053. 64	9799. 11	6829. 78	12203. 40	0	13276. 69			
		2. 45%	20. 93%	3. 43%	0. 29%	49. 16%	6. 09%	4. 25%	7. 59%	0. 00%	8. 26%			
12. 60	室外消防工程	28630. 74	3138. 57	1711. 04	640. 94	17752. 67	915. 89	756. 09	1351. 93	0	2364. 01			
		0. 44%	10. 96%	5. 98%	2. 24%	62. 01%	3. 20%	2. 64%	4. 72%	0. 00%	8. 26%			
主要工料指标														
工料名称		人工(元)	预拌砂浆 (m³)	预应力混凝土管桩 (m)	商品混凝土 (m³)	水泥 (t)	钢筋 (t)	混凝土叠合板构件 (m³)	混凝土外墙板构件 (m³)	砌块(千块)	石材 (m³)	聚苯乙烯泡沫板 (m²)	防水卷材 (m²)	瓷砖 (m²)
每100m²工料指标		58542. 24	85. 16	32. 58	63. 99	0. 78	7. 166	1. 63	0. 72	1. 08	2. 91	7. 51	127. 01	30. 94